Cerro Gordo, Hancock, and Worth County Empowerment Area
Board of Directors Meeting

Location:
AEA 267, Conference Room B

June 15, 2010
1:00 p.m. to 2:30 p.m.

AGENDA

Time	Action =A, Information =I		Topic	Presenter
1:00 PM	A	I	Call to Order	B.Amosson
1:01 PM	A	II	Order of Business 1. Consent Agenda • Approval April 20, 2010 Minutes • Approval June 02, 2010 Minutes • Approval June 11, 2010 Minutes RFP Committee • Approval of Agenda – June 15, 2010	B.Amosson
1:06 PM	I	III	Financials 1. 2010 -Revenue and Expenditures	B.Amosson
1:15 PM	I I	IV	Local Empowerment Board Programs 1. 2010 Preschool Scholarship Program 2. ARRA-Infant Child Care	C. Williams
1:20 PM	A I A A A A A A A A	V	New Business 1. RFP Recommendations from Committee-Approval for Funding 2011 2. 2010 Creative Curriculum Training for Childcare Providers UPDATE 3. 2010 Creative Curriculum Training for Childcare -Budget Increase 4. 2011 Creative Curriculum Integration grant for Preschools 5. 2011 Finalized Budget 6. 2011 Program Contracts 7. ARRA Admin. Cost 8. ARRA Amemdment 9. Merger w/ Winnebago 10. Board Member Update & New Board Member Rules	C. Williams
2:20 PM	I	VI	Public Input and Announcements	All
2:30 PM	A	VII	Adjourn	All

Next Meeting: July 20th from ***1:00 – 2:30*** AEA 267, Conference Room B

Vision: Working Together So Every Child is Happy, Healthy and Ready to Learn.

Need The Following Board Members:

1- Business
1- Human Service
1- Public Health
1- Volunteer
1- Consumer
1- Human Service, Public Health, Education

Empowerment Board of Cerro Gordo, Hancock and Worth Counties
Minutes of April 20, 2010

Members Present: Bob Amosson, Mary Greiman, Laura Cerny, Susan Schlitter, Gary Van Hemert, Sis Greiman, Kristie Parks, Mary Ingham, Linda Prestholt

Members Absent: Ron Osterholm, Jeff Creger.

Visitors: Laurie Westcott, Mollie Stockberger, Diane Casto, Sally Pressly, Margie Jensen, Wendy Taylor, Karen Smith, Ann Plague, Nancy Dunn, Teresa Symens, Eric Gustoff, Brian Hanft.

Coordinator: Cody Williams.

A. ***Call to Order:*** The meeting was called to order by Bob Amosson at 1:02 P.M. It was determined that a quorum was present.
B. ***Order of Business:***
   1. ***Approval of Consent Agenda:*** Mary Greiman made a motion to approve the April 20, 2010 consent agenda, seconded by Kristi Parks, motion carried.
C. **Financials**
D. **Revenue and Expenditures-Review**
   1. **The Financial Report** was reviewed, should not have too much carry-over, currently salary lines items are running negative in some areas, need to make year end adjustment due to the county not using the correct percentages through out the year.
E. **Local Empowerment Board Programs**
   1. **Preschool Scholarship Program:** Reviewed current status of program, only small amount of funds left, currently finalizing payments.
   2. **ARRA-Infant Child Care:** Program status was reviewed.
F. **New Business**:
   1. **Housing Agent and Coordinator Contract 2011, Exec. Recommendations:** Cody Williams presented recommendation by the executive committee. The recommendation is to continue 1 year contract with CGDPH as housing agency and employer, with coordinator hours reduced to 28 hours per week. Laura Cerny made the motion to the Executive Committees recommendation of Housing Contract with Cerro Gordo Public health and reduction in Coordinator hours, seconded by Mary Ingham, motion carried.
   2. **Winnebago County Merger:** The board asked Cody to draft a letter to be sent to the Winnebago board to invite them to our next two board meetings, and also state a deadline for the board of July 1st to make any merger requests to our board. Also discussed the rumors with Worth county merging with Winnebago. Kristi Parks discussed the view points of Worth County and that they are not interested in separating and merging with Winnebago.
   3. **2011 RFP Release and Schedule:** Cody reviewed with the board the 2011 schedule for release and process fro the RFP. Mary Greiman made the motion to accept the timeline and process for the 2011 RFP, seconded by Susan Schlitter, motion carried.
   4. **2010 Creative Curriculum Training for Childcare Providers:** Cody Presented information as requested about Creative Curriculum Home providers, and bringing in a trainer for 3 days to deliver to providers. A motion was made by Laura Cerny to allocate $10,000 for a training to be provided for home providers in the creative curriculum, seconded by Mary Greiman, motion carried.
   5. **2010-2011 Preschool Funds for Creative Curriculum Improvements:** Cody brought back information to the board in regards to the Gold training for preschool providers. It is not recommended at this time to provide this training. Recommendation would be for mini grants to get providers involved with creative curriculum that has been trained in the previous year. The board requested more details and how a system would work for the next meeting.

6. **Family Connections-Extra Funds:** Kristi Parks made the motion to allocate $434.22 to family connections towards contract services from unallocated funds, seconded by Sis Greiman, motion carried.
7. **Lead Free Kids Amendment:** Mary Greiman made the motion to accept amendment fro Lead Free kids to move funds from contract services to salaries, due to changes in employment and low test numbers, seconded by Kristi Parks, motion carried.
8. **2011 Preschool Scholarship:** Mary Ingham made the motion to accept changes in the Preschool Scholarship dollar amount to $155, and to maintain budget $100,000 amount for next year, seconded by Kristi Parks, motion carried.
9. **Childcare Provider Awards Lunch and Training:** Cody stated that awards will be purchased for an award lunch and training on June 5th. CGDPH will be providing a 1 hour training for providers with the lunch.
10. **2011 Legislative Update:** Cody Williams reviewed with Board current Legislative actions and review possible changes in board membership and budget numbers.
11. **Board Member Update:** Betty Mallen has put in her resignation on the board due to her departments reorganization. Laura Cerny announced that she is retiring after June 24th, and will be resigning after the June board meeting.
    Reminded members of the current open positions: Business, Volunteer, Consumer

G. Public Input and Announcements:

1. Karen Smith, Reviewed program status, and new board members.
2. Nancy Dunn, Reviewed CCR&R, gave information in regards to changes at the state level.

H. Adjourn: Kristi Parks made a motion to adjourn the meeting and seconded by Sis Greiman, The meeting was adjourned at 02:36 PM.

Respectfully submitted,
Linda Prestholt, Board Secretary
Cody Williams, Coordinator

Empowerment Board of Cerro Gordo, Hancock and Worth Counties
Minutes of June 2, 2010

Members Present: Bob Amosson, Mary Ingham, Linda Prestholt.
By Phone: Sis Greiman, Kristie Parks, Jeff Creger

Members Absent: Ron Osterholm, Mary Greiman, Susan Schlitter, Laura Cerny, Gary Van Hemert.

Visitors: None

Coordinator: Cody Williams.

A. ***Call to Order:*** The meeting was called to order by Bob Amosson at 9:03 A.M. It was determined that a quorum was present.

B. Order of Business:

1. ***Approval of Consent Agenda:*** Mary Ingham made a motion to approve the June 2, 2010 consent agenda, seconded by Sis Greiman, motion carried.

C. New Business:

1. **State Agreements and Contracts:** Kristi Parks made the motion to accept the state agreements and contract and to have the chair sign them, seconded by Jeff Creger, motion carried.
2. **Fiscal Agent Agreement:** Sis Greiman made the motion to continue for Cerro Gordo County to be the boards fiscal agent, and to have the chair sign the agreement, seconded by Kristi Parks, motion carried.
3. **2011 Preliminary Budget:** Mary Ingham made the motion to accept the 2011 budget with the understanding that a revised budget will be done once final program allocations are complete, seconded by Jeff Creger, motion carried.
4. **Family Connections amendment:** Kristy Parks made the motion to accept amendment by Family Connections to move funds from supplies to direct services, seconded by Sis Greiman, motion carried.
5. **CCR&R Amendment:** Kristi Parks made the motion to accept the admendment by CCR&R QRS Support to move funds from trainings that they did not attend to go to one training out o state, seconded by Mary Ingham, motion carried.

D. Public Input and Announcements: No Public Input

E. Adjourn: Sis Grieman made a motion to adjourn the meeting and seconded by Kristi Parks, The meeting was adjourned at 09:10 A.M.

Respectfully submitted,
Cody Williams, Coordinator

Empowerment RFP Committee
Cerro Gordo, Hancock and Worth Counties
Minutes of June 11, 2010

Members Present: Laura Cerny, Mary Ingham, Shelly Schmidt, Thomas Gayther, Sis Greiman

Members Absent: None

Visitors: None

Coordinator: Cody Williams.

A. ***Call to Order:*** The meeting was called to order by Laura Cerny at 1:05 PM.
B. **New Business**:
   1. **Review 2011 RFP's & Recommendations to the Board:** Each application was reviewed and comments given for each program. Scores were given a tallied. Recommendation for each program was discussed. Laura Cerny made the motion to accept the recommendations to the general board as discussed and to turn over all documentation to the scoring and review process, motion carried all agreed
   .
   2. Public Input and Announcements: No Public Input

C. **Adjourn:** The meeting was adjourned by Laura Cerny at 2:43 P.M.

Respectfully submitted,
Cody Williams, Coordinator

Preschool Scholarship & ARRA Infant Care Report
May2010-June 2010

Preschool Scholarship 2009-2010

We have received in the office as of 06/07/2010 169 applications or requests for applications. As of 06/07/2010 we have Served 134 children this year. We have denied 11 scholarships this year. With a total of $106,471.20 allocated to these scholarships. Our budget for the 2009-2010 year is $108,034.75 and have $1,563.55 left that was not allocated this year. We have paid out to providers $98,896.65, $7,574.55 left to pay.

ARRA Infant & Toddler Care

We have received in the office as of 06/07/2010 8 applications. As of 06/07/2010 we have 1 child approved for services. We have denied 7, not fitting into guidelines. With a total of $2,832.00 allocated. Our budget for the services is $46,089.25, $2,425.75 for admin, with total budget of $48,515.00. We have $43,257.25 left to allocate to families. We have paid out to providers $899.79.

2010-2011 Summary RFP Recommendation

Name of Applicant	Rank	Silo Rank	Score Average	Priority Area	Amount Requested	Amount Funded
Family Connections	1	1	86.2000	0-5 Child Abuse	$ 200,000.00	$ 200,000.00
ABCD Creative Drama-Stebens Children Theater	2	1	86.0000	Quality Preschool	$ 16,683.00	$ 16,683.00
SAFE	3	2	85.4000	Childhood Lead Poisoning/Prevention	$ 19,939.00	$ 19,939.00
Nurse Consultant	4	1	84.4000	Quality Childcare, Quality Preschool	$ 35,755.00	$ 31,758.53
Injury Prevention	5	3	84.0000	Quality Preschool/Quality Childcare	$ 5,000.00	$ 5,000.00
Oral Health Project-NICAO	6	1	81.2000	Quality Preschool	$ 8,622.00	$ 8,622.00
Parent Education (NICAO)	7	1	80.2000	Quality Preschool	$ 90,000.00	$ 90,000.00
Preschool Transporation (NICAO)	8	2	80.2000	Quality Preschool	$ 65,869.00	$ 65,869.00
CCR&R QRS Specialist	9	1	76.8000	Quality Childcare	$ 61,758.52	$ 61,758.52
Total					**$ 503,626.52**	**$ 499,630.05**
						$ 492,896.05
						$ (6,734.00)

Narrative Recommendations by the RFP Review Committee for Programs Evaluated for 2010-2011 Applications

Family Connections (Mercy Medical Center NI)

The Family Connections (FC) project is an evidence-based program *modeled after Healthy Families America* that provides voluntary home visits to pregnant and parenting families with children 0-5 in Cerro Gordo, Hancock, and Worth counties. As part of the FC initiative, FC promotes positive parenting, child health and development, and prevents child abuse and related negative child outcomes through strength based activities. The program is entirely voluntary and provides intense, comprehensive, long-term, flexible and culturally appropriate services. Program standards are achieved by adhering to the Iowa Empowerment Family Support Standards, and the Healthy Family America critical elements that ensure best practices are met (see attachment #1 for Critical Elements). In the 2010-2011 fiscal year we are projecting to serve 110 families through home visits utilizing the following program activities, with the average length of services currently at 19 months.

Recommendation: Fully Funded as requested $200,000.00

Score Average: 86.2
Rank Number: 1
Silo Rank Number: 1

Positives Indicated by Reviewers:
Well written application, good evaluation plan. Good collaboration, showed true need, good research data, evidence based, in process of credentialing, universal screening, connect early with families, addressed child abuse, good local stats, clear and measurable goals, good documentation of past performance, standardized tools, I do like the coordinator providing direct services, looking for other funding, good in-kind support from Mercy NI, good project description, very thorough program, good collaboration, great evaluation, well written, great description.

Negatives Indicated by Reviewers:
Need to work more with crisis intervention, high child abuse rate (how effective are we), why the only indicator of child abuse, would like to know # of clients/visits per year, 15 year program, but CG has the highest abuse rates need to make case better.

ABCD Creative Drama (Stebens Children Theater)

The ABCD Creative Drama teacher will collaborate with the participating preschools in scheduling classes generally held once a week, for 8 weeks with each group of 10-12 students. During each 30 minute session, the teacher will use creative drama techniques to encourage language development and early literacy. Creative drama involves story-telling, role-playing, improvisations, pantomime and creative movement.

Following the dramatization, children evaluate the experience in a small group discussion lead by the ABCD teacher. Through the series of lessons taught in this manner, children become so involved in the stories and activities they become comfortable responding verbally and physically, presenting indicators that demonstrate their increased abilities in language development, early literacy and creative expression.

The target population will be preschoolers, ages 3-5 years old, in Cerro Gordo, Hancock and Worth Counties. The program will serve approximately 340-380 children, dependant on 2010-11 preschool enrollment. Each child will participate in 8 creative drama sessions. The schools collaborating in the project will be Mason City School's 4 yr. Preschools, all Mason City Early Childhood Special Education/Head Start classrooms (formerly housed in Washington and Madison Early Childhood Centers), 15th St. NE Head Start, Tugs Preschool, Sugar Plum Preschool, Garner Head Start, Clear Lake Head Start, Project Childcare and Voyages Preschool. The preschools have been selected for a variety of reasons including the financial need of the students, the tri-county Empowerment requirement, and high level of interest by teachers/administrators (see Letter of Collaboration). The evidence of support for creative drama in preschool education and specifically in North Iowa includes, 1) documents used to measure Quality Preschool in Iowa, 2) professional research, and 3) anecdotal support.

Recommendation: Fully funded as requested $16,683

Score Average: 86.000
Rank Number: 2
Silo Rank Number: 1

Positives Indicated by Reviewers:
Well written, good connection to the indicator, providing arts program, good data, best written application that connects to the indicator, looks to other funding, good testimonials, excellent,

Negatives Indicated by Reviewers:
Should indicate the counties served, wish she could serve more preschools, what is the need.

SAFE (CGDPH)

This project, called the S.A.F.E. (Safe and Family-Friendly Environments) project, will directly address healthy homes issues that affect children's health. Although it is a healthy homes project, the Empowerment request for funding is for lead poisoning-affiliated activities. The target population for this project is families with children younger than age 6 in the tri-county area and this project expects to serve a minimum of 665 people (500 educated, 20 home assessments & 145 blood lead tests) for the duration of this grant period and indefinitely into the future. The target population selected aligns with the Empowerment regulations and was chosen because children younger than six years of age are at greatest risk for the healthy homes related issues. This is a collaborative project among four agencies: the Department, Hancock & Worth Counties Public Health Departments and North Iowa Community Action Organization. Collaboration occurs with all pieces of the project including sharing of information, databases, education of the public, lead testing of children and many other instances described below.

Recommendation: fully funded as requested $ 19,939.00

Score Average: 85.4
Rank Number: 3
Silo Rank Number: 2

Positives Indicated by Reviewers:
Well written, very specific caused and effect good. Good explanation of lead effects, only grant explained future funding adequately. Covering all the counties, good collaboration among public health's, addresses important need, good varied approach, good data, good measurable objectives, good response to future,
Negatives Indicated by Reviewers:
Expand the research, better program background information, no research citations,

Nurse Consultant (NICAO)

The Child Care Nurse Consultant is seeking .5 FTE funding from Empowerment to enhance the services offered to child care providers in Cerro Gordo, Hancock and Worth Counties. The CCNC will provide health and safety training to childcare providers; conduct on-site visits; provide telephone and e-mail consultation with providers; send monthly newsletters; and implement the Healthy Child Care Iowa Quality Assessment Tools in Cerro Gordo, Hancock and Worth Counties. The CCNC will provide multiple educational opportunities for the 166 registered child care programs and their staff as this is the most effective way to improve quality in child care, according to the National Center for Children in Poverty, 2005. The CCNC's efforts will have a positive impact on the children ages 0-5 who are in Cerro Gordo, Hancock, and Worth Counties.

The CCNC program is an extension of the Iowa Department of Public Health's Healthy Child Care Iowa Campaign. The Nurse Consultant bases her consultation on the American Academy of Pediatrics, "Caring For Our Children National Health and Safety Performance Standards: Guidelines for Out-of-Home Child Care Programs". The QRS tools were developed using those guidelines along with the United States Consumer Product Safety Commission. In order to become a CCNC, the Registered Nurse must complete the Iowa Training Project for Nurse Consultants, which is a series of courses taken over a 3-month period in Des Moines. Continuing education and professional development is on-going for the CCNC to keep current on registration and licensing requirements, children's health and development, and public health issues.

The key activities of the Nurse Consultant will be to assist childcare providers to increase the level of health and safety in their childcare business by using the 5 Healthy Child Care Iowa Assessment Tools which are part of the health and safety domain of the QRS. Those areas are:

1. Business Partnership Agreement:
2. The Child Care Owner/Director Survey:
3. The Injury Prevention Checklist:
4. The Child Record Review:
5. The Health and Safety Assessment:

Score Average: 84.4
Rank Number: 4
Silo Rank Number: 1

Positives Indicated by Reviewers:
Good examples of problems in the daycares, good overview, good data and stats, good background info, good partnerships.

Negatives Indicated by Review:
Good data in the state but does not show local data, what is the impact to the children, does not explain by places in the counties, we reduction for training and visits for 2011, unit cost should be divided by 50 not all providers, very high cost, would like to see how many facilities are seen in each county, what is the target population exactly.

Injury Prevention (NICAO)

The Injury Prevention project will improve the health/safety and quality of child care and preschool programs by replacing unsafe and recalled items. The assessment tool utilized by the CCNC is the Injury Prevention Checklist; created by the Iowa Department of Public Health in collaboration with the Consumer Product Safety Commission. Based on the results of the Injury Prevention Checklist, the CCNC makes best practice recommendations and work with the child care provider to prioritize purchases that will have the most impact on quality.

The process begins when the child care provider contacts the CCNC with a request for the Injury Prevention Assessment. If a signed Business Partnership Agreement and Child Care Provider Survey are not in place, one is obtained. An appointment is scheduled for the CCNC to visit the center or home that is convenient for the provider. The CCNC travels to the provider and typically spends between 1 and 2 hours completing the Injury Prevention Checklist. All of the brand names and item numbers of toys, equipment, and child care products are recorded. A verbal report is given to the provider before the CCNC leaves. The CCNC then returns to her office to research the items and products identified on the checklist. A written report is then prepared for the provider. The written report is mailed to the provider who then calls the CCNC to discuss the report over the phone and indicate to the CCNC which improvements she will make. A date is scheduled for a return visit to the child care business to observe the improvements and work with the provider to prioritize what additional purchases will help meet the best practice recommendations of the CCNC. The items are purchased on line by the CCNC through the Kaplan Early Learning Company. The items are then shipped directly to the provider. The provider then contacts the CCNC to report when the items were delivered and if the order was complete. The CCNC forwards the invoice for these items on to the Empowerment board.

The requested funding will allow for approximately 12 child cares and preschools to improve the quality of their programs in FY'11 (July 1st, 2010 through June 30th, 2011). Because safety is a basic human right, it is important to advocate for children ages birth through five who would otherwise have no voice. A 2002 study by the Midwest Consortium found that almost 80% of Iowa child care rated poor or mediocre quality at best.

Recommendation: Fully Funded as requested unless short on funds to cover program $5,000.00

Score Average: 5
Rank Number: 84.0000
Silo Rank Number: 3

Positives Indicated by Reviewers:
Like to see replacement of stuff that is bad for the kids, good description, good data, very clear, very informative.

Negatives Indicated by Reviewers:
No good connections to reduction of accidents, what about the number of children impacted, how is every county serves, no justification for goals.

Oral Health Project (NICAO)

Over the course of the contract period, this project will provide 400 oral health services to 100 children in 14 preschools in the Cerro Gordo, Hancock, and Worth Empowerment area. Each child participating in this project will receive an oral health screen, education regarding proper brushing, and two applications of fluoride varnish (at least three months apart). Every child will receive a new toothbrush at each visit. The dental hygienist will ensure that each child receives coordinated care, if he/she is in need of a dentist/dental home or dental treatment.

Research has shown 25-45% reductions in the decay rate through the use of fluoride varnish. Of special note is the reduction of decay in pits and fissures, as well as on smooth surfaces of teeth. A two-year study by Holm using 225 three year olds, resulted in a 44% caries reduction rate following semi-annual varnish applications (Holm, GB, Holst K, Mejare I: The Caries-Preventive Effect of a Fluoride Varnish in the Fissures of the First Permanent Molar. Act Odont Scand 42(4):193-7, 1984). Other advantages of using fluoride varnish include the ease of application; teeth do not require professional cleaning prior to application; children can eat prior to and after applications; and the low potential of fluoride ingestion.

This project will collaborate with Head Start, Special Education, and Preschool Programs in Cerro Gordo, Hancock, and Worth Counties. In addition, the project will partner with Charlie Brown Preschool, Rockwell Preschool, Garner Hayfield pre-K, Mason City Public Schools pre-K, and the Children's Garden in Worth County. NICAO will provide oral health screenings, oral health education, application of fluoride varnish, and care coordination for preschoolers in these partnerships. The North Iowa Community Action Child Health I-Smile Coordinator will oversee these activities. These services are not in Cerro Gordo, Hancock, or Worth Counties.

Recommendation: Fully funded as requested with the additional information to be turned into the board by 07/01/2010: Need complete budget with all sources, and explanation about I-smile connection to current program.

Score Average: 81.2000
Rank Number: 6
Silo Rank Number: 1

Positives Indicated by Reviewers:
Like idea of project, introduces children into dental care, early detection, good Medicaid data, clear goals, good research and proven methods, good partnerships, shows need.

Negatives Indicated by Reviewers:
Need information on staff times, I-smile information and connection to the program, Need to understand the Medicaid unit cost better and how it is billed, how are non-Medicaid children handled, A lot of opinion and little research, does not say the reason of Medicaid need. Did not explain how children are covered. Need more information, week connection to baseline data, would like to see non-Medicaid data, project weak connection to indicator.

Parent Education Program (NICAO)

We will build on and expand the Head Start parent education activities and evidence-based practices indicating the types of parent education families need . Two part time project coordinators will implement the services, beginning development in mid-August. Classes will run for 9 weeks from late September through mid/late November with a winter break, resuming January through May. The coordinators will complete final reports in late May/ early June. Parents will be surveyed regarding topics they want to learn more about as well as those identified on the Protective Factors Survey. Topics may include: child guidance, child development, parenting skills, literacy, transition to kindergarten, kindergarten readiness, health and nutrition, community resources, budgeting, preschool math skills, etc. All families with preschool age children in each community will be invited to participate. Flyers and brochures will be developed and sent home through preschools, Head Start, and state voluntary preschool programs. Special presentations will be presented at local Head Start parent meetings to encourage involvement of these families. Local media will be provided public service announcements. Churches will be provided information for their bulletins.

Method of presentation will include 1 hour parent-child activity sessions scheduled for morning, afternoon, or evening to meet family schedules. Meetings will occur in blocks of 9 weeks in the fall/winter and another 9 weeks in the winter/spring. Monthly sessions for eight months will be considered based on family requests. Classes missed due to weather will be rescheduled whenever possible. Sessions currently proposed are Parent Pathway (Parents and Preschools, and Kindergarten Pathways/Parents of Almost Kindergartners. Each community will hold two classes in the fall and two in the spring for preschool with Mason City conducting an additional two classes to meet the need of a larger population. The kindergarten classes will last for six weeks in each of the communities with only one session available except Mason City where there will be four sessions (one in each elementary building). Parents will take home items related to the topic of discussion after each meeting to enhance implementation of the learning activities. Items will include children's books, resource manuals, health and safety information, etc. Limited snacks will be provided to reinforce positive nutrition habits for children and families

***Target Population**:* We propose to serve up to 425 individuals (duplicated count) with children ages 3-5 (preschoolers) in the Clear Lake, Garner, West Hancock-Britt, North Central–Manly, Northwood-Kensett, and Mason City Community School Districts. This is a goal of 200 families (about half in Mason City and 20 in each of the other districts)

Recommendation: Fully funded as requested $90,000.00

Score Average:80.2000
Rank Number: 7
Silo Rank Number: 1

Positives Indicated by Reviewers:
Good description about parent's connection to child's outcomes, nice partnerships, clearly written, nice explanation of program, all counties are receiving services

Negatives Indicated by Reviewers:
Cite research listed, weak research, target population needed more identified, Indicator connection is weak, Does not explained FC part, Hard to see relation to quality preschool, Travel Cost very high mileage budget, needs to expand to all school districts in the three counties, No unduplicated count, a description of what parents are learning would help, not seeking additional funds.

Preschool Transportation (NICAO)

Transportation will be provided to and from Head Start in Cerro Gordo, Hancock and Worth Counties. To accomplish this task, North Iowa Community Action Organization Head Start will collaborate with West Hancock Community School, Clear Lake Community School, and Mason City Community School. Children who are enrolled in Head Start will be transported. In Cerro Gordo County, Head Start will work with the Clear Lake Community School to provide transportation. In Mason City, the school district is in discussion as part of the changes in the community regarding assisting with bussing of 4-8 children between Harding and 15th Street Head Start in the morning and in the afternoon. In Hancock County, Head Start will provide the bus. West Hancock Community School has the driver and bus aide. They will pick up children from the West Hancock District, Corwith, Kanawha, Klemme and in-town Garner and deliver to Head Start. This route will be reversed in the afternoon. In Worth County, Head Start will use these funds to transport as many children as feasible based on location to and from Project Child Care in Manly. Costs will include the bus, driver and bus aide. Children to be transported will depend upon location and length of bus route.

To provide a safe program, a transportation supervisor will oversee the services as a part of her duties including tracking much of the required data. She will also provide curriculum on bus safety for teachers and transportation staff to be used with the children and families. This will be part of the Head Start budget.

The Head Start Policy Council will determine where transportation can and will be provided and the length of time based upon funding received. This council is composed of parents who will be impacted. The expectation is that services will be provided for the school year. Priority is being given to the rural centers for transportation and children in daycare. 63 children will be served.

Recommendation: Full Funding as Requested $65,869.00

Score Average: 80.2
Overall Rank Number: 8
Silo Rank Number: 1

Positives Indicated by Reviewers:
Two small counties get more than the larger, Nice Collaboration w/ local schools, evidence based, removes barriers for families, tables support need, shows improvement.

Negatives Indicated by Reviewers:
High cost per child ($1,045), Very low impact of change of absenteeism, Need more proof of effectiveness, Does it really reach the children that can not get a ride, or is it a convenient, Need narrative by parents, don't see the true impact, Does not fit the QRS, evaluation to simplistic, what about impact to kids, subs not finalized.

CCR&R

This project will fund 1 FTE staff to serve in the role of QRS Support Specialist. With this project-funded staff, access to local training, consultation, technical assistance and public education will more than double. This project staff will dedicate 30% FTE to the development, implementation and coordination of project funded training for child care and early education providers, and 70% FTE will be dedicated to onsite consultation and offsite technical assistance, focusing on the five categories required for QRS participation. These categories include: professional development, health & safety, environment, family and community partnerships, leadership and administration. This project will also implement: activities for the recruitment of new home child care providers and public education activities promoting the IA QRS. This project will collaborate with CCR&R Regionally funded staff & resources.

Recruitment- This project will work to recruit 10 new home child care providers.
Training- This project will increase local access to provider training by more than 70%.
Consultation/Technical Assistance- This project will more than double provider access to onsite consultation and offsite technical assistance.
Public Education- This project will increase public awareness of quality child care and the IA QRS system as well as promote the recruitment of new home child care providers.

Recommendation: Temporary funding for program until next board meeting 07/20/10, Program must provide an application that better explains their program, and address areas of concerns discussed with the coordinator. If problems are not address to the boards satisfaction all remaining funds will end on 07/20/10. Current Funds requested $61,758.52.

Score Average: 76.8000
Rank Number: 9
Silo Rank Number: 1

Positives Indicated by Reviewers: Assists providers and parents, removes barriers and training, great tech. assistance, will double access to training and consultation, great budget details, very informative, great information, Good to see all counties are served.

Negatives Indicated by Reviewers:
Don't get the application, very expensive with only 10 new providers, indirect is high for empowerment, confused with the training, where does the money go, need to describe the personal, how many presentations will be offered in Hancock, and worth, No # or % in table for evaluation, no future funding, very expensive if looking at the measurable objectives, it appears that trainers are paid and the position only sets up the trainers, admin is being paid at a higher rate from empowerment then from other sources, how will new providers be recruited use NIACC Services, has there been success, setbacks why?, what does the project do??, building rent?

Detailed Score Summary

Program Name:	Family Connections						
Scoring Sections	Reviewer 1	Reviewer 2	Reviewer 3	Reviewer 4	Reviewer 5	Average	Total Points Possible
Program Background Information	3	4	5	5	4	4.2000	5
Definition of Problem/Statement of Need	8	8	10	10	8	8.8000	10
Project Description	20	18	25	25	21	21.8000	25
Project Goals and Objectives	21	19	25	25	21	22.2000	25
Evaluation	8	6	10	10	8	8.4000	10
Budget	20	14	25	25	20	20.8000	25
Addition Point Loss	0	0	0	0	0	0.0000	-45
Total	80	69	100	100	82	86.2000	100

Detailed Score Summary

Program Name:	ABCD Drama						
Scoring Sections	Reviewer 1	Reviewer 2	Reviewer 3	Reviewer 4	Reviewer 5	Average	Total Points Possible
Program Background Information	3	4	5	5	4	4.2000	5
Definition of Problem/Statement of Need	8	7	10	5	8	7.6000	10
Project Description	20	19	25	25	20	21.8000	25
Project Goals and Objectives	20	18	25	25	20	21.6000	25
Evaluation	8	8	10	10	10	9.2000	10
Budget	20	17	25	25	21	21.6000	25
Addition Point Loss	0	0	0	0	0	0.0000	-45
Total	79	73	100	95	83	86.0000	100

Detailed Score Summary

Program Name:	SAFE						
Scoring Sections	Reviewer 1	Reviewer 2	Reviewer 3	Reviewer 4	Reviewer 5	Average	Total Points Possible
Program Background Information	4	3	5	5	3	4.0000	5
Definition of Problem/Statement of Need	8	8	10	10	8	8.8000	10
Project Description	21	14	25	23	20	20.6000	25
Project Goals and Objectives	21	16	25	25	20	21.4000	25
Evaluation	8	7	10	10	8	8.6000	10
Budget	21	19	25	25	20	22.0000	25
Addition Point Loss	0	0	0	0	0	0.0000	-45
Total	83	67	100	98	79	85.4000	100

Detailed Score Summary

Program Name:	Child Care Nuse Consultant						
Scoring Sections	Reviewer 1	Reviewer 2	Reviewer 3	Reviewer 4	Reviewer 5	Average	Total Points Possible
Program Background Information	4	4	5	5	4	4.4000	5
Definition of Problem/Statement of Need	8	8	10	10	8	8.8000	10
Project Description	20	17	24	25	18	20.8000	25
Project Goals and Objectives	21	15	25	25	19	21.0000	25
Evaluation	7	6	10	10	8	8.2000	10
Budget	21	15	25	25	20	21.2000	25
Addition Point Loss	0	0	0	0	0	0.0000	-45
Total	81	65	99	100	77	84.4000	100

Detailed Score Summary

Program Name:	Injury Prevention						
Scoring Sections	Reviewer 1	Reviewer 2	Reviewer 3	Reviewer 4	Reviewer 5	Average	Total Points Possible
Program Background Information	4	4	5	5	4	4.4000	5
Definition of Problem/Statement of Need	8	7	10	10	8	8.6000	10
Project Description	21	18	24	25	20	21.6000	25
Project Goals and Objectives	21	15	25	25	20	21.2000	25
Evaluation	6	6	10	5	8	7.0000	10
Budget	21	15	25	25	20	21.2000	25
Addition Point Loss	0	0	0	0	0	0.0000	-45
Total	81	65	99	95	80	84.0000	100

Detailed Score Summary

Program Name:	Oral Health						
Scoring Sections	Reviewer 1	Reviewer 2	Reviewer 3	Reviewer 4	Reviewer 5	Average	Total Points Possible
Program Background Information	4	4	5	5	4	4.4000	5
Definition of Problem/Statement of Need	8	8	10	5	8	7.8000	10
Project Description	20	19	25	20	21	21.0000	25
Project Goals and Objectives	21	18	25	15	20	19.8000	25
Evaluation	7	8	10	0	8	6.6000	10
Budget	21	15	25	25	22	21.6000	25
Addition Point Loss	0	0	0	0	0	0.0000	-45
Total	81	72	100	70	83	81.2000	100

Detailed Score Summary

Program Name:	Parent Education						
Scoring Sections	Reviewer 1	Reviewer 2	Reviewer 3	Reviewer 4	Reviewer 5	Average	Total Points Possible
Program Background Information	4	3	5	5	4	4.2000	5
Definition of Problem/Statement of Need	6	8	10	5	8	7.4000	10
Project Description	18	16	25	18	20	19.4000	25
Project Goals and Objectives	20	15	25	25	20	21.0000	25
Evaluation	7	6	10	10	8	8.2000	10
Budget	20	15	25	20	20	20.0000	25
Addition Point Loss	0	0	0	0	0	0.0000	-45
Total	75	63	100	83	80	80.2000	100

Detailed Score Summary

Program Name:	Head Start Transportation						
Scoring Sections	Reviewer 1	Reviewer 2	Reviewer 3	Reviewer 4	Reviewer 5	Average	Total Points Possible
Program Background Information	4	3	5	5	4	4.2000	5
Definition of Problem/Statement of Need	9	6	10	10	8	8.6000	10
Project Description	22	16	25	15	16	18.8000	25
Project Goals and Objectives	20	15	25	20	20	20.0000	25
Evaluation	9	6	10	5	8	7.6000	10
Budget	20	15	25	25	20	21.0000	25
Addition Point Loss	0	0	0	0	0	0.0000	-45
Total	84	61	100	80	76	80.2000	100

Detailed Score Summary

Program Name:	CCR&R QRS Support						
Scoring Sections	Reviewer 1	Reviewer 2	Reviewer 3	Reviewer 4	Reviewer 5	Average	Total Points Possible
Program Background Information	3	3	5	5	3	3.8000	5
Definition of Problem/Statement of Need	6	6	10	10	7	7.8000	10
Project Description	16	14	25	15	18	17.6000	25
Project Goals and Objectives	17	15	25	25	19	20.2000	25
Evaluation	5	6	10	10	8	7.8000	10
Budget	16	12	25	25	20	19.6000	25
Addition Point Loss	0	0	0	0	0	0.0000	-45
Total	63	56	100	90	75	76.8000	100

Creative Curriculum for Preschool Implementation Project 10 Classrooms

	Preschool will Receive	
Level 1/Year 1		
Physical Environment	Checklist Guide	$ 25.00
	Class Room Profile	$ 5.00
	Environment Grants (Up to)	$ 2,000.00
	Free assistance	$ 20,300.00
Level 2/Year 2		
Structure/Teacher Child Interaction	Bonus	$ 500.00
	Free assistance	$ 5,000.00
Level 3/Year 3		
Assessment	Assessment Profiles/progress	$ 45.00
	Bonus	$ 1,000.00
	Free assistance	$ 10,450.00
3 Year Contract-Must be Level 2 or Higher on QRS with in 1 year.		
	Ongoing Commitment By Board	$ 450.00
Supervision of Project and assistance to Preschools	Per Year	$ 5,000.00
		$ 15,000.00
Year 1 Commitment		$ 25,300.00
Year 2 Commitment		$ 10,000.00
Year 3 Commitment		$ 15,450.00
	Total Potential Commitment for 3 years	***$ 50,750.00***

Community Empowerment Area: Cerro Gordo, Hancock, Worth

CAUTION: Best practice is to not enter into contracts with contractors or providers until funding a program/activity is approved by the State.

	Early Childhood Funds for FY 2011	Estimated Carry-Forward
Total Funds	$98,439.00	$1,700.00
Expenses: Not to exceed 5% of grant award	$4,921.95	$700.00
Program Funds	$93,517.05	$1,000.00
Total EC Funds Available in FY'10 (EC Funds for 11 + Carry forward funds into FY11)		$100,139.00

***Type of Program**
EB = Evidence-Based
PP = Promising Practice
No = Not Evidenced-Based or Promising Practice

Administration (Line Items)	Current FY Funds	Carry-Forward Funds	Provider/ Contractor	*Type of Program	Narrative - Summary of Services	Refer to Tool I (A) for allowable expenditures.
Fiscal Agent fees	$1,235.95	$0.00	Cerro Gordo County	No	Provide coordination, Supplies, facility equipment, and fiscal management.	
Liability Insurance fees	$300.00	$0.00	1st Insurance	No	Provide Liability insurance for the board.	
Board Expenses	$1,204.00	$700.00	Various Vendors	No	Provide supplies to the board. (Copies, Printing, phone, rent, etc.)	
Coordinator Support	$2,182.00	$0.00	County	No	Coordinate the school ready funds for the board.	
Sub-Total	**$4,921.95**	**$700.00**				

Capacity Building/Access to Child Care or Preschools	Current FY Funds	Carry-Forward Funds	Provider/ Contractor	*Type of Program	Narrative - Summary of Services		CEA **must report** performance measures in the annual report.
Sub-Total	**$0.00**	**$0.00**					
Quality Improvement Support/Incentives	**Current FY Funds**	**Carry-Forward Funds**	**Provider/ Contractor**	***Type of Program**	**Narrative - Summary of Services**		CEA **must report** performance measures in the annual report.
Sub-Total	**$0.00**	**$0.00**					
Extended hours/2nd or 3rd shift care/ infant care/mildly ill care	**Current FY Funds**	**Carry-Forward Funds**	**Provider/ Contractor**	***Type of Program**	**Narrative - Summary of Services**		CEA **must report** performance measures in the annual report.
Sub-Total	**$0.00**	**$0.00**					
Home or Center Child Care Consultants	**Current FY Funds**	**Carry-Forward Funds**	**Provider/ Contractor**	***Type of Program**	**Narrative - Summary of Services**		CEA **must report** performance measures in the annual report.
Sub-Total	**$0.00**	**$0.00**					

Child Care Nurse Consultants	Current FY Funds	Carry-Forward Funds	Provider/ Contractor	*Type of Program	Narrative - Summary of Services		CEA **must report** performance measures in the annual report.
Child Care Nurse Consultant	$31,758.53	$1,000.00	NICAO	No	Provide a .5 FTE Nurse Consultant to enhance service to child care providers in Cerro Gordo, Hancock and Worth Counties. The CCNC will provide health and safety training to childcare providers; conducted on-site; provide telephone and e-mail consultation with providers ; and implement the Health Child Care Iowa Quality Assessment Tools in Cerro Gordo, Hancock, and Worth Counties.		
Sub-Total	**$31,758.53**	**$1,000.00**					

Provider Training/Professional Development/Materials	Current FY Funds	Carry-Forward Funds	Provider/ Contractor	*Type of Program	Narrative - Summary of Services		CEA **must report** performance measures in the annual report.
Sub-Total	**$0.00**	**$0.00**					

Other Services	Current FY Funds	Carry-Forward Funds	Provider/ Contractor	*Type of Program	Narrative - Summary of Services		CEA **must report** performance measures in the
CCR&R QRS Support	$61,758.52	$0.00	Exceptional Persons Inc.	No	Support Specialist. With this project-funded staff, access to local training, consultation, technical assistance and public education will more than double. This project staff will dedicate 30% FTE to the development, implementation and coordination of project funded training for child care and early education providers, and 70% FTE will be dedicated to onsite consultation and offsite technical assistance, focusing on the five categories required for QRS participation. These categories include: professional development, health & safety, environment, family and community partnerships, leadership and administration. This project will also implement: activities for the recruitment of new home child care providers and public education activities promoting the IA QRS. This project will collaborate with CCR&R Regionally funded staff & resources. Recruitment- This project will work to recruit 10 new home child care providers. Training- This project will increase local access to provider training by more than 70%. Consultation/Te		
Sub-Total	**$61,758.52**	**$0.00**					
Total Expenditures for FY 11	$98,439.00	$1,700.00	NOTE: These figures are the sum of the subtotals and **must equal** the current year allocation and carry-forward amounts.				
GRAND TOTAL (Current FY Expenditures + Carry-Forward Expenditures)	$100,139.00						
Date Approved by Community Empowerment Board:		**6/15/10**					
Date Approved by the Department of Human Service							

Name of Community Empowerment Area:	Cerro Gordo, Hancock, Worth				
NOTE: **Of the TOTAL SR funds used to support family support services, 60% must have a home visitation component.**					
CAUTION: Best practice is to not enter into contracts with contractors or providers until funding a program/activity is approved by the State.					
	Only For Use of CEA Boards Above 20% in FY 09 (NOTE: The CEA board will determine the category(ies) in which the reduction of funds will be applied.)				
	Preliminary FY 11 SR Funds Allocated by Formula	**Reduction Amount Over 20% in FY 09 (Category amounts determined by CEA**	**Final Adjusted School Ready Funds for FY 11**	**Estimated Carry-Forward into FY 11 (from FY 10)**	
Total SR Funds	$562,567.00	$0.00	$562,567.00	$52,766.00	
Allowable Administrative Expenses: Up to 3% of grant award	$16,287.00	$0.00	$16,278.00	$3,500.00	
Family Support & Parent Education Services for Children Prenatal - Age 5	$285,975.00	$0.00	$285,975.00	$26,000.00	
Preschool Programming Support for Low-Income Families	$183,954.00	$0.00	$183,954.00	$3,000.00	
Quality Improvement Funds	$41,292.00	$0.00	$41,292.00	$7,016.00	
Other Services (General Use)	$35,068.00	$0.00	$35,068.00	$13,250.00	
Total Categorical Funds (should equal total in Line 5 after categorical adjustments have been made)			$562,567.00	$52,766.00	
Total SR Funds Available in FY'11(Final adjusted funds + Carry forward funds into FY11)				$615,333.00	
			***Type of Program EB = Evidence-Based PP = Promising Practice No = Not Evidenced-Based or Promising Practice**		

Administration (Line Items)	Current FY Funds	Carry-Forward Funds	Provider/ Contractor	*Type of Program	Narrative - Summary of Services		Refer to Tool I (A) for allowable expenditures.
Fiscal Agent fees	$4,960.00	$0.00	Cerro Gordo County	No	Provide coordination, Supplies, facility equipment, and fiscal management.		
Liability Insurance fees	$1,200.00	$0.00	1st Insurance	No	Provide Liability insurance for the board.		
Board Expenses	$3,959.00	$3,500.00	Various Vendors	No	Provide supplies to the board. (Copies, Printing, phone, rent, etc.)		
Coordinator Support	$6,159.00	$0.00	Cerro Gordo County	No	Coordinate the school ready funds for the board.		
Sub-Total	**$16,278.00**	**$3,500.00**					

Family Support and Parent Education Services for Children Ages prenatal - Age 5 (Provide in the narrative column a detailed description of the family support program and note if the program has a home visitation component.)	Current FY Funds	Carry-Forward Funds	Provider/ Contractor	*Type of Program	Narrative - Summary of Services	CEA **must report** required performance measures in the annual report. Refer to Tool FF for allowable expenditures and performance measures.
Family Connections	$200,000.00	$13,000.00	Mercy Medical Center NI	No	Provide a comprehensive and intensive home visitation program 0-5. Specially trained paraprofessionals and nurses provide home visiting services to new or expectant parents who are deemed to be at risk of abusing/neglecting their children. Home visits are initially frequent, and then continue on a less intensive schedule . The goals are to: (1) promote positive parenting skills and parent-child interaction; (2) prevent child abuse and neglect; and (3) support optimal prenatal care, and child health and development. Home visitation strives to make families self-sufficient through coordination and connections to needed community resources. Working towards FSS credentialing.	
Parent Education	$85,975.00	$13,000.00	NICAO	No	Method of presentation will include 1-1 ½ hour parent-child activity nights; morning, afternoon, or evening networking sessions; speakers; and resource material for family utilization. Meetings will occur in blocks of 9 weeks, monthly or bi-monthly sessions. Parents will indicate on surveys which time frames and meeting schedules best meet their needs and interests. Preschool staff will be invited to participate in the sessions through presentation or participation to provide continuity of information with the preschool programs and parents. Local kindergarten teachers will be asked to present with reimbursement for their time and planning. Other community individuals including local librarians will also be asked to speak at various sessions to present information in their field of expertise. Parents will take home items related to the topic of discussion after each meeting to enhance implementation of the learning activities. Items will include children's books, resource manuals, health and safety information, etc. The kindergarten classes will last for six weeks in each of the communities with only one ses	
Sub-Total	**$285,975.00**	**$26,000.00**				

Preschool Programming Support for Low Income Families (Of the funds used in this category to support family support services, provide in the narrative column a detailed description of the family support program and note if the program has a home visitation component.)	Current FY Funds	Carry-Forward Funds	Provider/ Contractor	*Type of Program	Narrative - Summary of Services	CEA **must report** required performance measures in the annual report. Refer to Tool CC (A) and (B) for allowable expenditures and performance measures.
Preschool Scholarships	$100,000.00	$3,000.00	Various Local Preschools	No	Preschool School Scholarships for children under 200% of poverty to private preschool programs, up to $155 per month for 9 months.	
Head Start Transportation	$65,869.00	$0.00	NICAO	No	Transportation to/from, public schools, head start preschools in Cerro Gordo, Hancock, and Worth Counties. Children must be in need of transportation due to economic hardship, and possibility of not attending a preschool program if transportation is not available.	
Oral Health	$8,622.00	$0.00	TBD RFP PROCESS	No	Oral Health Project will provide oral health screenings, oral health education, application of fluoride varnish, and care coordination for preschoolers in these partnerships. Each child participating in this project will receive an oral health screen, education regarding proper brushing, and two applications of fluoride varnish (at least three months apart). Every child will receive a new toothbrush at each visit. The dental hygienist will ensure that each child receives coordinated care, if he/she is in need of a dentist/dental home or dental treatment.	
Creative Curriculum Implementation	$9,463.00	$0.00	Various Preschools	No	10 preschools rooms will be awarded to participating in getting a grant of up to $2,000 to help implement Creative Curriculum in their classroom based on the environment checklist by creative curriculum. This is phase 1 of a 3 year project to implement creative curriculum fully in 10 classrooms in the three counties.	
Sub-Total	**$183,954.00**	**$3,000.00**				

Quality Improvement Funds (Of the funds used in this category to support family support services, provide in the narrative column a detailed description of the family support program and note if the program has a home visitation component.)	Current FY Funds	Carry-Forward Funds	Provider/ Contractor	*Type of Program	Narrative - Summary of Services	CEA **must report** performance measures in the annual report. Refer to Tool II for appropriate use of funds.
Coordinator	$36,903.00	$0.00	Cerro Gordo County	No	Provide central collaboration for programs that are funded by empowerment/Provide statistical information on how many children in area are receiving Quality preschool experiences. Salary/benefits	
Coordinator	$3,756.00	$0.00	Cerro Gordo County	No	Provide central collaboration for programs that are funded by empowerment/Provide statistical information on how many children in area are receiving Quality preschool experiences. Collaborating with local service groups to provide additional collaboration between groups and funded programs. Preschool Scholarship Coordination through management and collaboration with eligible preschools in the three county area.	
Creative Curriculum Implementation	$633.00	$7,016.00	Various Vendors	No	10 preschools rooms will be awarded to participating in getting a grant of up to $2,000 to help implement Creative Curriculum in their classroom based on the environment checklist by creative curriculum. This is phase 1 of a 3 year project to implement creative curriculum fully in 10 classrooms in the three counties.	
Sub-Total	**$41,292.00**	**$7,016.00**				

Other Services (General Use) (Of the funds used in this category to support family support services, provide in the narrative column a detailed description of the family support program and note if the program has a home visitation component.)	**Current FY Funds**	**Carry-Forward Funds**	**Provider/ Contractor**	***Type of Program**	**Narrative - Summary of Services**	CEA **must report** performance measures in the annual report.
S.A.F.E.	$18,385.00	$1,554.00	CGDPH	No	This project, called the S.A.F.E. (Safe and Family-Friendly Environments) project, will directly address healthy homes issues that affect children's health. Although it is a healthy homes project, the Empowerment request for funding is for lead poisoning-affiliated activities. The target population for this project is families with children younger than age 6 in the tri-county area and this project expects to serve a minimum of 665 people (500 educated, 20 home assessments & 145 blood lead tests) for the duration of this grant period and indefinitely into the future. The target population selected aligns with the Empowerment regulations and was chosen because children younger than six years of age are at greatest risk for the healthy homes related issues. This is a collaborative project among four agencies: the Department, Hancock & Worth Counties Public Health Departments and North Iowa Community Action Organization. Collaboration occurs with all pieces of the project including sharing of information, databases, education of the public, lead testing of children.	

ABCD Creative Drama	$16,683.00	$0.00	Steben's Children Theater	No	The ABCD Creative Drama teacher will collaborate with the participating preschools in scheduling classes generally held once a week, for 8-10 weeks with each group of 10-12 students. During each 30 minute session, the teacher will use creative drama techniques to encourage language development and early literacy. Creative drama involves story-telling, role-playing, improvisations, pantomime and creative movement. Through the series of lessons taught in this manner, children become so involved in the stories and activities they become comfortable responding verbally and physically, presenting indicators that demonstrate their increased abilities in language development, early literacy and creative expression. The target population will be preschoolers, ages 3-5 years old, in Cerro Gordo, Hancock and Worth Counties. The program will serve approximately 340-380 children, dependant on 2009-10 preschool enrollment.
Injury Prevention	$0.00	$5,000.00	NICAO	No	
Creative Curriculum Implementation	$0.00	$1,696.00	Various Preschools	No	10 preschools rooms will be awarded to participating in getting a grant of up to $2,000 to help implement Creative Curriculum in their classroom based on the environment checklist by creative curriculum. This is phase 1 of a 3 year project to implement creative curriculum fully in 10 classrooms in the three counties.
Creative Curriculum Implementation Oversight	$0.00	$5,000.00	Exceptional Persons Inc.	No	A support person will be provided for 10 preschool classrooms to help implement creative curriculum and to assist teachers in the implementation of mini grants.
Sub-Total	**$35,068.00**	**$13,250.00**			

Total Expenditures for FY 11	$562,567.00	$52,766.00		NOTE: These figures are the sum of the subtotals and **must equal** the current year allocation and carry-forward amounts.				
GRAND TOTAL (Current FY Expenditures + Carry-Forward Expenditures)	$615,333.00							
Date Approved by Community Empowerment		6/15/10						
Date Approved by the Department of Education:								

In order to respond to legislative requests for information and increased transparency, this worksheet is created as part of the FY '11 budget process. Please complete this information for the ECI Area Coordinator and any other positions that perform functions for the local area board.

Name of Coordinator	Cody Williams
Name of Employer of Record	Cerro Gordo County
Early Childhood Iowa Area	Cerro Gordo, Hancock, Worth

Source of Funds	Salary	Benefits (includes FICA, IPERS, insurance)	Total Salary/Benefits	Summary of services performed for this funding (include description for each source.	Number of Whole Hours per week (paid from ECI funds)
EC_Admin.	$ 1,605	$ 577	$ 2,182	Early Childhood Board Functions and Management of funds.	1
EC_Program	$ -	$ -	$ -		0
SR Admin	$ 4,530	$ 1,629	$ 6,159	School Ready Board Functions and Management of funds.	4
SR_Family Support	$ -	$ -	$ -		0
SR Preschool Support	$ -	$ -	$ -		0
SR Quality Improvement	$ 26,475	$ 10,428	$ 36,903	Provide central collaboration for programs that are funded by empowerment/Provide statistical information on how many children in area are receiving Quality preschool experiences. Collaborating with local service groups to provide additional collaboration between groups and funded programs. Preschool Scholarship Coordination through management and collaboration with eligible preschools in the three county area.	23
SR General Aid	$ -	$ -	$ -		0
Total	*$ 32,610*	*$ 12,634*	$ 45,244		*28*