

**Cerro Gordo, Hancock, and Worth County Empowerment Area
Board of Directors Meeting**

**Location:
AEA 267, Liberty Room**

**June 16, 2009
1:00 p.m. to 2:30 p.m.**

AGENDA

Time	Action =A, Information =I		Topic	Presenter
1:00 PM	A	I	Call to Order	B. Amosson
1:05 PM	A	II	Order of Business 1. Consent Agenda • Approval May 19, 2009 Minutes • Approval of Agenda – June 16, 2009	B. Amosson
1:08 PM	I	III	Financials 1. Revenue and Expenditures	C. Williams
1:12 PM	I I I	IV	Local Empowerment Board Programs 1. Preschool Scholarship Program 2. Preschool Survey 3. Preschool Training Funds	C. Williams
1:22 PM	A I A A A A A A A	V	New Business 1. Conditional Approved Program Recommendations and Acceptance 2. 2010 Budget-State Update 3. Contracts for State Empowerment 4. Local Program Contracts 2010 funding year 5. 2010 Local Budget for State Approval 6. Lead Free Kids Amendment to Budget for 2009 7. MCCSD Parent Support Program- Amendment to Budget for 2009 8. Coordinator Medical Leave- 07/10/2009 to 08/10/2009 9. Board Member Update	C. Williams
2:10 PM	I	VI	Public Input and Announcements	All
2:20 PM	A	VII	Adjourn	All

*Next Meeting: August 18th from **1:00 – 2:30** Liberty Room.*

**Vision: Working Together So Every Child is Happy, Healthy and Ready to Learn.
Mental**

**Empowerment Board of Cerro Gordo, Hancock and Worth Counties
Minutes of May 19, 2009**

Members Present: Bob Amosson, Kristie Parks, Mary Greiman, Jeff Creger, Ted Hall, Laura Cerny, Tami Foley, Betty Mallen, Susan Schlitter, Karen Crimmings, Linda Prestholt.

Members Absent: Mark Evers, Gary Van Hemert, Mary Ingham, Deb Quintus

Visitors: Peggy Funk, Wendy Taylor, Nancy Dunn, Molly Stockberger, Laurie Westcott, Teresa Symens, Diane Casto, Tami Foley, Sally Pressly, Karen Smith

Coordinator: Cody Williams.

A. Call to Order: The meeting was called to order by Bob Amosson at 1:00 P.M. It was determined that a quorum was present.

B. Order of Business:

1. **Approval of Consent Agenda:** Jeff Creger made a motion to approve the May 19, 2009 consent agenda, seconded by Susan Schlitter, motion carried.

C. Financials

D. Revenue and Expenditures-Review

1. **The Financial Report** was reviewed.

E. Local Empowerment Board Programs

1. **Preschool Scholarship Program:** We have received in the office as of 05/11/2009 157 applications or requests for applications. As of 05/11/2009 we have 143 children approved for services. With a total of \$101,030 allocated to these scholarships. We have denied 3 families; 2 families were denied due to residence out of the three counties, and 1 denied for too high of income. We have closed 6 scholarships due to families moving out of the area or attending public school. Our budget for the 2008-2009 year is \$105,000 , and have \$3,970.00 left to allocate to families. As of 05/11/2009 we have paid out \$91,905 to preschools for the month of September to May. Working now to close and finalize all payments

91 Cerro Gordo \$70,980

35 Hancock \$19,310

11 Worth \$9,545

We have received 33 pre-applications for the 2010 scholarship.

2. **Preschool Survey:** As of 05/11/2009, we have 312 surveys returned and entered.
3. **Preschool Training Funds:** We will be contracting with AEA, they will pay for the presenter from Teaching Strategies. We will be paying for the materials and lunch. The 3 day creative curriculum training is June 29th to July 1st, Six hour days. Class size limited to 50 individuals. Currently as of 05/11/2009 48 signed up. Material Costs will be \$5,700, meals and refreshments for 3 days will be about \$3,000. Total Training Costs \$8,700. Will be providing 43 Creative Curriculum Kits to 43 classrooms in 3 counties. Each kits will cost \$499.95 w/ book \$38.21. Total Cost \$23,140.88. Need to allocate an additional \$3,000 to cover all costs.

F. New Business:

1. **2009 Budget-Allocating More Funds for Preschool Kits:** Karen Crimmings made a motion to allocate another \$3,000 towards this program to cover all costs, seconded by Kristi Parks, motion carried.
2. **2010 Budget-State Update:** Will be receiving information on 05/20/2009 on how much funds the local empowerment board will be receiving next year.

- 3. Early Childhood Formula For Funds State Request for Information:** Cody asked for input on a couple of different funding options for Early Childhood formula funding. He will be submitting the conversation to the state for their review.
- 4. Executive Committee Minutes and Disqualification of Programs:** Motion to accept minutes and program disqualification set be the executive committee for the RFP process by Kristi Parks, and seconded by Susan Schlitter, motion carried.
- 5. RFP Review Committee Recommendations For Funding 09-10:** Laura Cerny explained the process the committee used for their recommendations. Cody then explained how the programs will be funded if they weren't fully funded. We're still not sure exactly how much money we will have to allocate due to the state hold up. Motion by Mary Greiman to accept the committee's recommendation for RFP funding for the 210 year, seconded by Kristi Parks, motion carried.
- 6. Transportation-Funding changes for 2009 Grant:** Handout from Diane Casto explaining the changes. Requesting re-arranging the funding, no new allocations. Motion by Linda Prestholt, seconded by Laura Cerny, motion carried.
- 7. Family Connections- Funding changes for 2009 Grant:** Motion to approve the changes outlined by Family Connection line items made by Jeff Creger, seconded by Kristi Parks, motion carried.
- 8. MCCSD Parent Support Program- Funding changes for 2009 Grant:** Tabled, no information provided from program.
- 9. Board Member Update:** Karen Crimmings submitted her resignation due to conflicts with her new assignments. Motion to accept the resignation by Ted Hall, seconded by Susan Schlitter, motion carried. Thank you Karen for years of service to our organization! The recommendation for Karen's replacement is Betty Mallen from Hancock Public Health. Motion to approve Betty was made by Linda Prestholt, seconded by Kristi Parks, motion carried.
- 10. Community Empowerment-Presentation of Local and State:** Tabled until next time.

G. Public Input and Announcements:

1. Nothing at this time.

H. Adjourn: Laura Cerny made a motion to adjourn the meeting and seconded by Ted Hall, The meeting was adjourned at 02:18 PM.

Respectfully submitted,
Mary Greiman, Secretary
Cody Williams, Coordinator

Presentations by Child Care Resource and Referral-Nancy Dunn

08-09 Early Childhood Funding Revenues and Expenditures

Fund 012

	2008-2009	2007-2008	2008-2009			Total	Total	Percent
	Amount Received	Carry Over	Projected Total Revenue	May-09	Jun-09	Expenses	Remaining	Expelled
Quality Imporvment Support Incentive:								
Outdoor Learning Environment:	\$ 4,667.92	\$ -	\$ 4,667.92	\$ -	\$ -	\$ 3,408.54	\$ 1,259.38	73.02%
Subtotal	\$ 4,667.92	\$ -	\$ 4,667.92	\$ -	\$ -	\$ 3,408.54	\$ 1,259.38	73.02%
Home or Center Child Care Nurse Consultants								
Child Care Nurse Consultan	\$ 18,725.00	\$ 16,000.00	\$ 34,725.00	\$ -	\$ 2,756.70	\$ 32,279.39	\$ 2,445.61	92.96%
Subtotal	\$ 18,725.00	\$ 16,000.00	\$ 34,725.00	\$ -	\$ 2,756.70	\$ 32,279.39	\$ 2,445.61	92.96%
Provider Training/Professional Development/Materials								
CCR&R Training, Quality Improvement, Public Education	\$ 45,640.00	\$ -	\$ 45,640.00	\$ -	\$ -	\$ 30,564.00	\$ 15,076.00	66.97%
Subtotal	\$ 45,640.00	\$ -	\$ 45,640.00	\$ -	\$ -	\$ 30,564.00	\$ 15,076.00	66.97%
Other Services								
CCR&R QRS Support Specialist	\$ 41,060.68	\$ 2,772.32	\$ 43,833.00	\$ -	\$ -	\$ 31,225.00	\$ 12,608.00	71.24%
Subtotal	\$ 41,060.68	\$ 2,772.32	\$ 43,833.00	\$ -	\$ -	\$ 31,225.00	\$ 12,608.00	71.24%
Administration								
Fiscal Agent Fees	\$ 1,396.40	\$ -	\$ 1,396.40	\$ 1,396.40	\$ -	\$ 1,396.40	\$ -	100.00%
Liability Insurance	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ -	\$ 292.40	\$ 7.60	97.47%
Board Expenses	\$ 1,248.00	\$ -	\$ 1,248.00	\$ 84.60	\$ 57.69	\$ 975.03	\$ 272.97	78.13%
Coordinator Support	\$ 2,850.00	\$ -	\$ 2,850.00	\$ 211.82	\$ -	\$ 2,541.29	\$ 308.71	89.17%
Subtotal	\$ 5,794.40	\$ -	\$ 5,794.40	\$ 1,692.82	\$ 57.69	\$ 5,205.12	\$ 589.28	89.83%
Interest	\$ 352.05	\$ -	\$ 352.05	\$ -	\$ -	\$ -	\$ 352.05	0.00%
SUBTOTAL	\$ 116,240.05	\$ 18,772.32	\$ 135,012.37	\$ 1,692.82	\$ 2,814.39	\$ 102,682.05	\$ 31,978.27	76.05%

Carry Forward		\$ 37,743.25
Revenue 07/01/2008 to 06/30/2009		\$ 116,240.05
Expenses To Date		\$ 102,682.05
Fund 12 Balance		\$ 51,301.25
Percent of Funds Left to be Spent		24%
Percent of Carry-Forward Rule		No Rule

08-09 School Ready Funding Revenues and Expenditures Fund 013

	2008-2009 Amount Received	2007-2008 Carry Over	2008-2009 Projected Total Revenue	May-09	Jun-09	Total	Total	Percent
						Expenses	Remaining	Expelled
Family Support and Parent Education Services for Children 0-3								
Family Connections	\$ 109,801.00	\$ -	\$ 109,801.00	\$ -	\$ -	\$ 84,823.11	\$ 24,977.89	77.25%
Subtotal	\$ 109,801.00	\$ -	\$ 109,801.00	\$ -	\$ -	\$ 84,823.11	\$ 24,977.89	77.25%
	\$ 109,801.00							
Family Support and Parent Education Services for Children 0-5								
Family Connections	\$ 146,984.00	\$ -	\$ 146,984.00	\$ -	\$ -	\$ 113,547.63	\$ 33,436.37	77.25%
Parent Education Program	\$ 65,962.00	\$ -	\$ 65,962.00	\$ -	\$ 6,425.05	\$ 26,760.53	\$ 39,201.47	40.57%
Mason City-Parent Education Program	\$ 37,692.00	\$ -	\$ 37,692.00	\$ -	\$ 19,931.07	\$ 22,134.20	\$ 15,557.80	58.72%
Subtotal	\$ 250,638.00	\$ -	\$ 250,638.00	\$ -	\$ 26,356.12	\$ 162,442.36	\$ 88,195.64	64.81%
	\$ 234,900.00							
Preschool Programming Support for Low Income Families								
Preschool Scholarships	\$ 105,000.00	\$ -	\$ 105,000.00	\$ 15,160.00	\$ 3,320.00	\$ 98,480.00	\$ 6,520.00	93.79%
Head Start/4-yr Preschool Transportation	\$ 97,742.00	\$ 190,867.19	\$ 288,609.19	\$ -	\$ 32,151.84	\$ 234,403.20	\$ 54,205.99	81.22%
Oral Health Project	\$ 14,700.00	\$ -	\$ 14,700.00	\$ -	\$ 989.53	\$ 12,287.60	\$ 2,412.40	83.59%
Prevention Power	\$ 10,455.00	\$ -	\$ 10,455.00	\$ 969.07	\$ -	\$ 6,760.96	\$ 3,694.04	64.67%
Preschool Trainings	\$ -	\$ 4,455.67	\$ 4,455.67	\$ -	\$ 4,455.67	\$ 4,455.67	\$ -	100.00%
Subtotal	\$ 227,897.00	\$ 195,322.86	\$ 423,219.86	\$ 16,129.07	\$ 40,917.04	\$ 356,387.43	\$ 66,832.43	84.21%
	\$ 222,897.00	\$ 195,322.86						
Quality Improvement Funds								
CCR&R Resources for Health & Safety								
Quality Improvements	\$ 14,000.00	\$ -	\$ 14,000.00	\$ -	\$ -	\$ 10,986.00	\$ 3,014.00	78.47%
Preschool Scholarship Coordination	\$ 14,250.00	\$ -	\$ 14,250.00	\$ 1,048.70	\$ -	\$ 12,582.07	\$ 1,667.93	88.30%
Collaboration-Quality Improvements								
Coordination	\$ 28,500.00	\$ -	\$ 28,500.00	\$ 2,129.18	\$ -	\$ 25,545.43	\$ 2,954.57	89.63%
QRS Recognition Reception	\$ 1,877.00	\$ -	\$ 1,877.00	\$ -	\$ -	\$ 1,877.00	\$ -	100.00%
Public Awareness Campaign	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	\$ -	100.00%
Outdoor Learning Environments	\$ 5,045.00	\$ -	\$ 5,045.00	\$ -	\$ -	\$ 4,880.27	\$ 164.73	96.73%
AEA-QPPS	\$ -	\$ 6,900.00	\$ 6,900.00	\$ 2,520.00	\$ 952.81	\$ 5,712.81	\$ 1,187.19	82.79%
Preschool Trainings	\$ 2,364.36	\$ 3,802.97	\$ 6,167.33	\$ -	\$ 6,167.33	\$ 6,167.33	\$ -	100.00%
Subtotal	\$ 71,036.36	\$ 10,702.97	\$ 81,739.33	\$ 5,697.88	\$ 7,120.14	\$ 72,750.91	\$ 8,988.42	89.00%
	\$ 66,295.00	\$ 10,702.97						
Miscellaneous Grants								
Lead Free Kids	\$ 66,484.00	\$ -	\$ 66,484.00	\$ 11,236.92	\$ -	\$ 37,405.22	\$ 29,078.78	56.26%
Lead Free Kids Inspections	\$ 27,072.00	\$ -	\$ 27,072.00	\$ 596.00	\$ -	\$ 21,493.53	\$ 5,578.47	79.39%
ABCD Drama	\$ 16,081.97	\$ 1,401.03	\$ 17,483.00	\$ 1,513.14	\$ 1,378.74	\$ 15,838.13	\$ 1,644.87	90.59%
Prevention Power	\$ 29,582.00	\$ -	\$ 29,582.00	\$ 5,787.10	\$ -	\$ 24,830.92	\$ 4,751.08	83.94%
Preschool Educational Kits	\$ 8,175.67	\$ -	\$ 8,175.67	\$ -	\$ 17,162.14	\$ 17,162.14	\$ (8,986.47)	209.92%
Interest	\$ 3,282.50	\$ -	\$ 3,282.50	\$ -	\$ -	\$ -	\$ 3,282.50	0.00%
Subtotal	\$ 150,678.14	\$ 1,401.03	\$ 152,079.17	\$ 19,133.16	\$ 18,540.88	\$ 116,729.94	\$ 35,349.23	76.76%
	\$ 172,875.00	\$ 1,401.03						
Administration								
Fiscal Agent Fees	\$ 7,729.00	\$ -	\$ 7,729.00	\$ 7,729.00	\$ -	\$ 7,729.00	\$ -	100.00%
Liability Insurance	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	\$ -	\$ 1,169.60	\$ 30.40	97.47%
Board Expenses	\$ 4,992.00	\$ -	\$ 4,992.00	\$ 338.38	\$ 230.77	\$ 4,118.74	\$ 873.26	82.51%
Coordinator Support	\$ 11,400.00	\$ -	\$ 11,400.00	\$ 847.34	\$ -	\$ 10,166.01	\$ 1,233.99	89.18%
Subtotal	\$ 25,321.00	\$ -	\$ 25,321.00	\$ 8,914.72	\$ 230.77	\$ 23,183.35	\$ 2,137.65	91.56%
	\$ 25,321.00							
SUBTOTAL	\$ 835,371.50	\$ 207,426.86	\$ 1,042,798.36	\$ 49,874.83	\$ 93,164.95	\$ 816,317.10	\$ 226,481.26	78.28%
	\$ 832,089.00	\$ 207,426.86						
Carry Forward			\$ 207,426.86					
Revenue 07/01/2008 to 06/30/2009			\$ 835,371.19					
Expenses To Date			\$ 816,317.10					
Fund 13 Balance			\$ 226,480.95					
Percent of Funds Left to be Spent								22%
Percent of Carry-Forward Rule		\$ 166,417.73						20%

Service Coordinator Report May 2009-June 2009

Preschool Scholarship 2008-2009

We have received in the office as of 06/08/2009 157 applications or requests for applications. As of 06/08/2009 we have 143 children approved for services. With a total of \$100,675 allocated to these scholarships. We have denied 3 families; 2 families were denied due to residence out of the three counties, and 1 denied for too high of income. Our budget for the 2008-2009 year is \$105,000 and have \$4,325.00 left to allocate to families.

As of 06/08/2009 we have paid out \$98,480 to preschools for the month of September to June. Working now to close and finalize all payments, Left to pay out is \$ 2,195.00. Have closed all scholarships but 11 scholarship. Waiting on final requests for payments.

We have received 42 pre-applications for the 2010 scholarship. Full applications have been sent to the 42 requests.

Mason City Preschool Survey

As of 06/08/2009, we have 341 surveys returned and entered. I will look at numbers and compare in September, will have finale report on project at the October or November meeting.

Preschool Training Funds

We will be contracting with AEA, they will pay for the presenter from Teaching Strategies. We will be paying for the materials and lunch. The 3 day creative curriculum training is June 29th to July 1st, Six hour days. Class size limited to 50 individuals. Currently as of 06/08/2009 48 signed up. Needed to move location to NIACC due to space concerns from trainer.

Extended hours/2nd or 3rd shift care/ infant care/mildly ill care	Current FY Funds	Carry-Forward Funds	Provider/ Contractor	*Type of Program	Narrative - Summary of Services	CEA must report performance measures in the annual report.
Sub-Total	\$0.00	\$0.00				
Home or Center Child Care Consultants	Current FY Funds	Carry-Forward Funds	Provider/ Contractor	*Type of Program	Narrative - Summary of Services	CEA must report performance measures in the annual report.
Sub-Total	\$0.00	\$0.00				
Child Care Nurse Consultants	Current FY Funds	Carry-Forward Funds	Provider/ Contractor	*Type of Program	Narrative - Summary of Services	CEA must report performance measures in the annual report.
Child Care Nurse Consultant (Cerro Gordo, Hancock, Worth)	\$35,850.00	\$0.00	NI-Community Action Org.	NO	child care providers in Cerro Gordo, Hancock and Worth Counties. The CCNC will provide health and safety training to childcare providers; conducted on-site; provide telephone and e mail consultation with providers ; and implement the Health Child Care Iowa Quality Assessment Tools in Cerro Gordo, Hancock, and Worth Counties. One of the key activities of the Nurse Consultant will be to assist childcare providers to increase the level of health and safety in their childcare business by using the 5 Healthy Child Care Iowa Assessment Tools which are part of the health and safety domain of the	
Sub-Total	\$35,850.00	\$0.00				

Provider Training/Professional Development/Materials	Current FY Funds	Carry-Forward Funds	Provider/ Contractor	*Type of Program	Narrative - Summary of Services	CEA must report performance measures in the annual report.
CCR&R Training, Quality Improvement, Public Education	\$32,877.00		Exceptional Person	No	and resources linked to the Iowa Quality Rating System. Target audiences to receive these services include child care homes, centers and preschools. Training will be offered to all the currently identified child care homes, centers, and preschools throughout the Cerro Gordo, Hancock and Worth county areas. The trainings would assist child care and early education program staff to meet DHS training requirements as well as meet the training criteria outlined for participants of the	
Sub-Total	\$32,877.00	\$0.00				
Other Services	Current FY Funds	Carry-Forward Funds	Provider/ Contractor	*Type of Program	Narrative - Summary of Services	CEA must report performance measures in the annual report.
CCR&R QRS Support Specialist	\$35,675.00	\$0.00	Exceptional Persons Inc.	No	responsible for resource coordination and support to early education and child care providers, interested in participating in the voluntary Iowa Quality Rating System (QRS). The employee in this new position will be responsible for assisting early education and child care providers in developing and implementing program quality improvement plans. These technical assistance and consultation services will be provided at the request of the participant. Provider program quality improvement plans will focus on criteria linked to the QRS.	
Sub-Total	\$35,675.00	\$0.00				

FY'10 Early Childhood Community Empowerment Budget Shells, May 2009

Total Expenditures for FY 10	\$123,132.00	\$1,259.38	NOTE: These figures are the sum of the subtotals and must equal the current year allocation and carry-forward amounts.					
GRAND TOTAL (Current FY Expenditures + Carry-Forward Expenditures)	\$124,391.38							
Date Approved by Community Empowerment Board:								
Date Approved by the Department of Human Services:								

Name of Community Empowerment Area: Cerro Gordo, Hancock, Worth					
The standard budget approval process will be in effect for budget amendments. (To view Community Empowerment Budget Policies & Procedures, visit http://www.empowerment.state.ia.us/files/budget_shells/budget_policy_proc.pdf)					
CAUTION: Best practice is to not enter into contracts with contractors or providers until funding a program/activity is approved by the State.					
	Only For Use of CEA Boards Above 30% in FY 08 (NOTE: The CEA board will determine the category(ies) in which the reduction of funds will be applied.)				
	Preliminary FY 10 SR Funds Allocated by Formula	Reduction Amount Over 30% in FY 08* (Category amounts determined by CEA)		Final Adjusted School Ready Funds for FY 10	Estimated Carry Forward into FY 10 (from FY 09)
Total SR Funds	\$695,306.00	\$0.00		\$695,306.00	\$77,935.00
Allowable Administrative Expenses: Up to 3% of grant award	\$20,850.00	\$0.00		\$20,850.00	\$1,600.00
Family Support & Parent Education Services for Children Prenatal - Age 5	\$332,661.00	\$0.00		\$332,661.00	\$35,262.00
Preschool Programming Support for Low-Income Families	\$191,801.00	\$0.00		\$191,801.00	\$23,000.00
Quality Improvement Funds	\$46,116.00	\$0.00		\$46,116.00	\$0.00
Other Services	\$103,878.00	\$0.00		\$103,878.00	\$18,073.00
Total Categorical Funds (should equal total in Line 5 after categorical adjustments have been made)				\$695,306.00	\$77,935.00
Total SR Funds Available in FY'10(Final adjusted funds + Carry forward funds into FY10)					\$773,241.00

FY '10 School Ready Community Empowerment Budget Shell, May 2009

				*Type of Program EB = Evidence-Based PP = Promising Practice No = Not Evidenced-Based or Promising Practice			
Administration (Line Items)	Current FY Funds	Carry-Forward Funds	Provider/ Contractor	*Type of Program	Narrative - Summary of Services	Refer to Tool I (A) for allowable expenditures.	
Fiscal Agent Fees	\$5,930.00	\$793.40	Cerro Gordo County	NO	Provide coordination, Supplies, facility equipment, and fiscal		
Liability Ins.	\$1,200.00	\$0.00	1st Insurance	NO	Provide Liability insurance for the board.		
Board Expenses	\$6,400.00	\$806.60	Various Vendors	NO	Provide supplies to the board. (Copies, Printing, phone,		
Coordinator Support	\$7,320.00	\$0.00	Cerro Gordo County	NO	Coordinate the school ready funds for the board		
Sub-Total	\$20,850.00	\$1,600.00					

FY '10 School Ready Community Empowerment Budget Shell, May 2009

Family Support and Parent Education Services for Children Ages prenatal - Age 5 (must have a home visitation component)	Current FY Funds	Carry-Forward Funds	Provider/ Contractor	*Type of Program	Narrative - Summary of Services	CEA must report required performance measures in the annual report. Refer to Tool FF for allowable expenditures and performance measures.
Family Connections	\$212,000.00	\$0.00	Mercy Medical Center of North Iowa	EB	Provide a comprehensive and intensive home visitation program 0-5. Specially trained paraprofessionals and nurses provide home visiting services to new or expectant parents who are deemed to be at risk of abusing/neglecting their children. Home visits are initially frequent, and then continue on a less intensive schedule . The goals of Family Connections are to: (1) promote positive parenting skills and parent-child interaction; (2) prevent child abuse and neglect; and (3) support optimal prenatal care, and child health and development. FC strives to make families self-sufficient through coordination and connections to needed community resources. Working towards FSS credentialing.	
Parent Education	\$86,346.00	\$0.00	North Iowa Community Action Organization	EB	We will build on and expand the Head Start parent education activities. Method of presentation will include 1-1 ½ hour parent-child activity nights; morning, afternoon, or evening networking sessions; speakers; and resource material for family utilization. Meetings will occur in blocks of 8 weeks, monthly or bi-monthly sessions. Sessions currently proposed are Parent Pathways, Kindergarten Pathways, and Make and Take presented in each district in the fall and again in the spring. Parents will indicate on surveys which time frames and meeting schedules best meet their needs and interests. Preschool staff will be invited to participate in the sessions through presentation or participation to provide continuity of information with the preschool programs and parents. Local kindergarten teachers will be asked to present with reimbursement for their time and planning. Other community individuals including local librarians will also be asked to speak at various sessions to present information in their field of expertise. We propose to serve up to 2400 individuals (duplicated count) with children ages 3	
Parents and Preschoolers	\$34,315.00	\$14,719.80	Mason City Community Schools	EB	Parents and Preschoolers will offer twenty-eight weekly sessions for preschoolers age 3-5, their parents and other family members. The parent and their child will attend one of the classes each week throughout the 2009-2010 school year. The program focuses primarily on parenting strategies and early literacy development as well as healthy living, social interactions, and behavioral development. One-on-one parent and teacher interactions will meet the individualized needs of each family. After each class session parents will be encouraged to transfer the knowledge and skills to home activities with their children that will stimulate academic and social growth.	
To Be Determined	\$0.00	\$20,542.20				
Sub-Total	\$332,661.00	\$35,262.00				

FY '10 School Ready Community Empowerment Budget Shell, May 2009

Preschool Programming Support for Low Income Families	Current FY Funds	Carry-Forward Funds	Provider/ Contractor	*Type of Program	Narrative - Summary of Services	CEA must report required performance measures in the annual report. Refer to Tool CC (A) and (B) for allowable expenditures and performance
Preschool Scholarships	\$100,000.00	\$5,000.00	Various Local Preschools	NO	Preschool School Scholarships for children under 200% of poverty to private preschool programs, up to \$135 per month for 9 months.	
Preschool Transportation	\$83,772.00	\$8,228.00	North Iowa Community Action Organization	NO	Transportation to/from private, public schools, head start preschools in Cerro Gordo, Hancock, and Worth Counties. To cover up to 3 school district programs, 2 private preschools, and 4 Head Starts. Children must be in need of transportation due to economic hardship, and possibility of not attending a preschool program if transportation is not available.	
Oral Health Project	\$8,029.00	\$0.00	North Iowa Community Action Organization	NO	Oral Health Project will provide oral health screenings, oral health education, application of fluoride varnish, and care coordination for preschoolers in these partnerships. The North Iowa Community Action Child Health Oral Health Coordinator will oversee these activities and no subcontractors will be utilized. Over the course of the contract period, this project will provide 320 oral health services to a target population of 14 preschools. Each child participating in this project will receive an oral health screen, education regarding proper brushing, and two applications of fluoride varnish (at least three months apart). Every child will receive a new toothbrush at each visit. The dental hygienist will ensure that each child receives coordinated care, if he/she is in need of a dentist/dental home or dental treatment.	
To Be Determined	\$0.00	\$9,772.00				
Sub-Total	\$191,801.00	\$23,000.00				

FY '10 School Ready Community Empowerment Budget Shell, May 2009

Quality Improvement Funds	Current FY Funds	Carry-Forward Funds	Provider/ Contractor	*Type of Program	Narrative - Summary of Services	CEA must report performance measures in the annual report. Refer to Tool II for appropriate use of funds.
Collaboration-Quality Improvements Coordination	\$36,600.00	\$0.00	Cerro Gordo County	NO	Provide central collaboration for programs that are funded by empowerment/Provide statistical information on how many children in area are receiving Quality preschool experiences. Collaborating with local service groups to provide additional collaboration between groups and funded programs.	
Outdoor Learning	\$9,516.00	\$0.00	In-Home Providers/Centers	NO	To provide education, promotion and supplies to outdoor learning environments for home providers and or Centers in the three counties that are at minimum a QRS of 1 or higher. Project will be in collaboration with CCR&R and Child Care Nurse Consultant.	
Sub-Total	\$46,116.00	\$0.00				

FY '10 School Ready Community Empowerment Budget Shell, May 2009

Other Services	Current FY Funds	Carry-Forward Funds	Provider/ Contractor	*Type of Program	Narrative - Summary of Services	CEA must report performance measures in the annual report.
Preschool Scholarship Coordination	\$15,250.00	\$0.00	Cerro Gordo County	NO	Preschool Scholarship Coordination through management and collaboration with eligible preschools in the three county area.	
ABCD Creative Drama	\$16,683.00	\$0.00	Stebens Children Theater	NO	The ABCD Creative Drama teacher will collaborate with the participating preschools in scheduling classes generally held once a week, for 8-10 weeks with each group of 10-12 students. During each 30 minute session, the teacher will use creative drama techniques to encourage language development and early literacy. Creative drama involves story-telling, role-playing, improvisations, pantomime and creative movement. Through the series of lessons taught in this manner, children become so involved in the stories and activities they become comfortable responding verbally and physically, presenting indicators that demonstrate their increased abilities in language development, early literacy and creative expression. The target population will be preschoolers, ages 3-5 years old, in Cerro Gordo, Hancock and Worth Counties. The program will serve approximately 340-380 children, dependant on 2009-10 preschool enrollment.	
Lead Free Kids	\$50,339.00	\$0.00	Cerro Gordo County Public Health	NO	The Lead Free Kids project is an evidence-based prevention program based on state and national recommendations for childhood lead prevention programs. Given past lead testing and inspection rates, LFK anticipates serving 505 children younger than six years of age in Cerro Gordo, Hancock and Worth Counties and will strive to attain the goal to reduce childhood lead poisoning in this target population. LFK will provide 480 blood lead level tests, 15 proactive home inspections and 10 re-inspections. The project will educate the public on the importance of childhood lead poisoning prevention through radio ads, public service announcements and billboards. Moreover, education and outreach activities will provide direct public education on this public health issue and preventative methods.	
Preschool Training Opportunities	\$0.00	\$0.00	Various Preschool Providers	NO		
To Be Determined	\$21,606.00	\$18,073.00				
Sub-Total	\$103,878.00	\$18,073.00				

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Total Expenditures for FY 10	\$695,306.00	\$77,935.00	NOTE: These figures are the sum of the subtotals and must equal the current year allocation and carry-forward amounts.				
GRAND TOTAL (Current FY Expenditures + Carry-Forward Expenditures)	\$773,241.00						
Date Approved by Community Empowerment Board:							
Date Approved by the Department of Education:							